

SAN LAZARO HOSPITAL

Quiricada St. Sta. Cruz Manila

CY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN

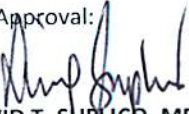
Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of fund	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				posting of IB/Advertisement	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
320101100002000	Travelling Expenses	HOPSS/FS/ Medical /Nursing	Not Applicable	Not applicable				GAA/ Income	1,000,000.00	1,000,000.00	-	
320101100002000	Training Expenses		Not Applicable	Not applicable					2,500,000.00	2,500,000.00	-	
320101100002000	Food Supplies	HOPSS	Public Bidding	Last quarter of CY 2018 (short of award)				GAA/ Income	15,000,000.00	15,000,000.00	-	
320101100002000	Drugs and Meds	Medical	Public Bidding						100,000,000.00	100,000,000.00	-	
320101100002000	Medical Supplies	Nursing	Public Bidding						20,000,000.00	20,000,000.00	-	
320101100002000	Dental Supplies	Medical	Public Bidding						1,600,000.00	1,600,000.00	-	
320101100002000	Laboratory Supplies (excluding National Reference Laboratory (NRL) Supplies	Medical	Public Bidding						24,000,000.00	24,000,000.00	-	
320101100002000	Radiology Supplies	Medical	Public Bidding						5,000,000.00	5,000,000.00	-	
320101100002000	Office Supplies	HOPSS	Agency to Agency/Shopping	To be procured on a quarterly basis/as the need arises				GAA/ Income	4,500,000.00	4,500,000.00	-	
320101100002000	Accountable Forms	FS	Not Applicable	To be procured as the need arises					800,000.00	800,000.00	-	
320101100002000	Fuel, Oil,Lubricants	HOPSS	AMP	To be procured as the need arises					700,000.00	700,000.00	-	
320101100002000	Maintenance Supplies	HOPSS	Public Bidding	Last quarter of CY 2018 (short of award)				GAA/ Income	3,000,000.00	3,000,000.00	-	
320101100002000	Linen & Laundry Supplies	HOPSS	Public Bidding						2,500,000.00	2,500,000.00	-	
320101100002000	Janitorial Supplies	HOPSS	Public Bidding						1,300,000.00	1,300,000.00	-	
320101100002000	Repairs and Maintenance (R & M)									-		
320101100002000	R & M -Building	HOPSS	Public Bidding/ Alternative Mode of Procurement	Last quarter of CY 2018 (short of award)				GAA/ Income	600,000.00	600,000.00	-	
320101100002000	R&M-Hospital & Hlth. Ctr.	HOPSS							1,000,000.00	1,000,000.00	-	
320101100002000	R & M -Office Equipment	HOPSS							504,000.00	504,000.00	-	
320101100002000	R & M ICT	HOPSS							500,000.00	500,000.00	-	
320101100002000	R & M - Med. Equipment	HOPSS							1,300,000.00	1,300,000.00	-	
320101100002000	R&M -Other Mach. & Equipt	HOPSS							500,000.00	500,000.00	-	
320101100002000	R & M Motor Vehicle	HOPSS							1,000,000.00	1,000,000.00	-	
320101100002000	Water Expenses	HOPSS							Not Applicable	Services of existing service provider		
320101100002000	Electricity Services	HOPSS	Not Applicable	Services of existing service provider				22,000,000.00	22,000,000.00	-		
320101100002000	Janitorial Services	HOPSS	Public Bidding	Last quarter of CY 2018					18,000,000.00	18,000,000.00	-	

320101100002000	Security Services	HOPSS	Public Bidding	(short of award)		17,000,000.00	17,000,000.00	-			
320101100002000	Environmental/Sanitary Servises	HOPSS	Public Bidding	Last quarter of CY 2018 (short of award)	GAA/ Income	500,000.00	500,000.00	-			
320101100002000	Other General Services	HOPSS	Public Bidding	(short of award)		1,500,000.00	1,500,000.00	-			
320101100002000	Telephone Expenses	HOPSS	Not Applicable	Not applicable		1,500,000.00	1,500,000.00	-			
320101100002000	Professional Services	HOPSS	Public Bidding	Last quarter of CY 2018 (short of award)		1,000,000.00	1,000,000.00	-			
320101100002000	Postage and Courier	HOPSS	Public Bidding	(short of award)		1,000,000.00	1,000,000.00	-			
320101100002000	Taxes(75k), Insurance	HOPSS	Not Applicable	Not applicable		1,050,000.00	1,050,000.00	-			
320101100002000	Premiums (750k), Fidelity bond (100k), Printing(75k)	FS	Not Applicable								
320101100002000	Other MOOE	HOPSS/FS/ Medical /Nursing	Public Bidding	Last quarter of CY 2018 (short of award)	GAA/ Income	2,000,000.00	2,000,000.00	-			
320101100002000	Internet Subscription	HOPSS	Public Bidding	Last quarter of CY 2018 (short of award)	GAA/ Income	500,000.00	500,000.00	-			
320101100002000	Medical Equipment	Medical	Public Bidding	(short of award)	GAA/ Income	30,000,000.00	-	30,000,000.00			
	NRL MOOE										
320101100002000	Medical, Dental and Laboratory Supplies	Medical	Public Bidding	Last quarter of CY 2018 (short of award)	GAA/ Income	29,004,000.00	29,004,000.00	-			
320101100002000	Other Professional Services					3,624,000.00	3,624,000.00	-			
320101100002000	Training Expenses					1,813,000,000	1,813,000,000	-			
		TOTAL -----					343,795,000.00	313,795,000.00	30,000,000.00		

Prepared by:


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Recommending Approval:


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