


SAN LAZARO HOSPITAL
Quiricada St , Sta Cruz, Manila
CY 2020 INDICATIVE ANNUAL PROUREMENT PLAN

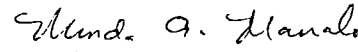
Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Posting of IB/Advertisement	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020101000	Travelling Expenses	HOPPS/ FS	Not Applicable	NOT APPLICABLE				GAA/ INCOME	1,000,000 00	1,000,000 00		
5020201000	Training Expenses	Medical/Nursing	Not Applicable	NOT APPLICABLE					1,500,000 00	1,500,000 00		
5020305000	Food Supplies Expense	HOPPS	Public Bidding	Last Quarter of CY 2019 (short of Award)					16,000,000 00	16,000,000 00		
5020307000	Drugs & Medicines	Medical	Public Bidding						100,000,000 00	100,000,000 00		
5020308000	Medical Supplies	Nursing	Public Bidding						25,000,000 00	25,000,000 00		
5020308000	Dental Supplies	Medical	Public Bidding						1,600,000 00	1,600,000 00		
5020308000	Laboratory Supplies (excluding National Reference Laboratory (NRL) Supplies	Medical	Public Bidding						30,000,000 00	30,000,000 00		
5020399000	Radiology Supplies	Medical	Public Bidding						5,000,000 00	5,000,000 00		
5020301000	Office Supplies	HOPPS	Agency to Agency/ Shopping	To be procured on a quarterly basis/as the need arises					GAA/ INCOME	4,500,000 00	4,500,000 00	
5020302000	Accountable Forms	FS	Not Applicable	To be procured as the need arises			800,000 00	800,000 00				
5020309000	Fuel, Oil Lubricants	HOPPS	AMP	To be procured as the need arises			700,000 00	700,000 00				
5020399000	Maintenance Supplies	HOPPS	Public Bidding	Last Quarter of CY 2019 (short of Award)				3,000,000 00		3,000,000 00		
5020399000	Linen and Laundry Supplies	HOPPS	Public Bidding					2,000,000 00		2,000,000 00		
5020399000	Janitorial Supplies	HOPPS	Public Bidding					1,000,000 00		1,000,000 00		
5021304001	R&M - Building	HOPPS	Public Bidding/ Alternative Mode of Procurement	Last Quarter of CY 2019 (short of Award)				GAA/ INCOME	600,000 00	600,000 00		
5021304003	R&M - Hospitals and Health Centers	HOPPS							1,000,000 00	1,000,000 00		
5021305002	R&M - Office Equipment	HOPPS							504,000 00	504,000 00		
5021305003	R&M - ICT	HOPPS							500,000 00	500,000 00		
5021305011	R&M - Medical Equipment	HOPPS							1,300,000 00	1,300,000 00		
5021305099	R&M - Other Machinery & Equipment	HOPPS							500,000 00	500,000 00		
1060601000	R&M - Motor Vehicle	HOPPS							1,000,000 00	1,000,000 00		

5020401000	Water Expenses	HOPPS	Not Applicable	Services of existing service provider	GAA/ INCOME	26,000,000 00	26,000,000 00		
5020402000	Electricity	HOPPS	Not Applicable	Services of existing service provider		22,000,000 00	22,000,000 00		
5021202000	Janitorial	HOPPS	Public Bidding	Last Quarter of of CY 2019 (short of award)		20,110,000 00	20,110,000 00		
5021203000	Security	HOPPS	Public Bidding			16,150,000 00	16,150,000 00		
5021201000	Environmental/Sanitary	HOPPS	Public Bidding	Last Quarter of CY 2019 (short of award)		1,200,000 00	1,200,000 00		
5021299000	Other General Services	HOPPS	Public Bidding			2,000,000 00	2,000,000 00		
5020502000	Telephone Expenses - Mobile	HOPPS	Not Applicable	Not Applicable		1,150,000 00	1,150,000 00		
5020502000	Telephone Expenses - Landline	HOPPS	Not Applicable			2,000,000 00	2,000,000 00		
5021199000	Professional Services	HOPPS	Public Bidding	Last Quarter of CY 2019 (short of award)		1,640,000 00	1,640,000 00		
5020501000	Postage and Courier	HOPPS	Public Bidding			1,000,000 00	1,000,000 00		
5021502000	Taxes (75k), Insurance Premiums (750k), Fidelity bond (100k) Advertising (50k), Printing (75k)	FS	Not Applicable	Not Applicable		2,000,000 00	2,000,000 00		
5021305011	Preventive and Promotive	HOPPS	Public Bidding	Last Quarter of CY 2019 (short of award)		4,000,000 00	4,000,000 00		
5029999002	Other MOOE	HOPPS/FS/ MEDICAL/ NURSING	Public Bidding			4,000,000 00	4,000,000 00		
5020503000	Internet Subscription	HOPPS	Public Bidding			550,000 00	550,000 00		
5029999002	NRL MOOE	MEDICAL	Public Bidding		20,665,000 00	20,665,000 00			
1060511000	HFEP Equipment	HOPPS/FS/ MEDICAL/ NURSING	Public Bidding		95,000,000 00	95,000,000 00			
	TOTAL MOOE				416,969,000 00	416,969,000 00			


Prepared by

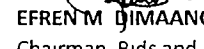

BRENDA D. TAGUBA, RSW, RN, MGM-esp
 Bids and Awards Committee Office

Recommending Approval


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 Chairman, Bids and Awards Committee No. 1

Approved by


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